

LEEDS CITY COUNCIL

FORWARD PLAN OF KEY DECISIONS

For the period 1 July 2009 to 31 October 2009

Appendix 2

Key Decisions	Decision Maker	Expected Date of Decision	Proposed Consultation	Documents to be Considered by Decision Maker	Lead Officer (To whom representations should be made and email address to send representations to)
Core Routes Bus Accessibility Improvements Programme Note the proposals to carry the three remaining large bus stop improvements on the core routes programme. Approve the scheme costs for design and implementation.	Executive Board (Portfolio: Development and Regeneration)	17/7/09	Effectuated Ward Members and residents will be consulted in line with the approved Bus Stop Clearaway Procedure report 6 th June 2005.	The document to be issued to the decision maker with the agenda for the meeting	Director of City Development gurdip.bahi@leeds.gov.uk

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Proposed Lease of Land at Pudsey Bus Station, Church Lane, Pudsey LS28 To approve the disposal of the subject site to West Yorkshire Passenger Transport Executive by way of a long lease at less than best consideration in order to facilitate the development of the new bus station	Executive Board (Portfolio: Development and Regeneration)	22/7/09	Ward members have been consulted as part of the design of the new bus station	The report to be issued to the decision maker with the agenda for the meeting	Director of City Development nigel.robinson@leeds.gov.uk
Leeds (River Aire) Flood Alleviation Scheme 1. Continuing support of the scheme and Design Vision and Guide 2. Consideration of feedback from public consultations	Executive Board (Portfolio: Development and Regeneration)	22/7/09	Public consultations underway with exhibitions set for late May/ early June.	The report to be issued to the decision maker with the agenda for the meeting	Director of City Development gary.bartlett@leeds.gov.uk
The agenda for Improving Economic Performance - draft for consultation Approve the draft 'Agenda' for stakeholder consultation	Executive Board (Portfolio: Development and Regeneration)	22/7/09	Stakeholder consultation to be carried out between August 2009 and November 2009.	The report to be issued to the decision maker with the agenda for the meeting	Director of City Development paul.stephens@leeds.gov.uk

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<p>West Leeds Gateway Area Action Plan - Development Plan Document</p> <ol style="list-style-type: none"> 1. Approve the publication of the West Leeds Gateway Area Action Plan for public participation and to formally invite representations 2. Following public consultation, to recommend to Full Council that it approves the Development Plan Document for Submission to the Secretary of State for independent examination 	Executive Board (Portfolio: Development and Regeneration)	22/7/09	Informal consultation throughout the Plan Area during June and early July, including the West Leeds Gateway Programme Board, Armley Forum and New Wortley Residents Association.	The report to be issued to the decision maker with the agenda for the meeting	Director of City Development paul.gough@leeds.gov.uk

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Proposed Funding and Lease Agreements for the Leeds Arena and works to the Woodhouse Lane Multi-Storey Car Park Approval to terms in respect of an agreement for funding to support the development of the arena and proposed works to the Woodhouse Lane multi storey car park	Executive Board (Portfolio: Development and Regeneration)	22/7/09	Arena Project Board, Yorkshire Forward	The report to be issued to the decision maker with the agenda for the meeting	Director of City Development jean.dent@leeds.gov.uk
A639 Arla Landslip To approve expenditure necessary to make the carriageway safe and keep this important link open to traffic.	Executive Board (Portfolio: Development and Regeneration)	22/7/09	N/A	The report to be issued to the decision maker with the agenda for the meeting	Director of City Development
Vision for Council Leisure Centres Update To approve the proposals to deliver the Vision for Leisure Centres	Executive Board (Portfolio: Development and Regeneration)	22/7/09	Outcome of consultation was reported at the 3 rd December Executive Board	The report to be issued to the decision maker with the agenda for the meeting	Director of City Development mark.allman@leeds.gov.uk

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<p>A653 Dewsbury Road Bus Priority Measures, Ring Road, Beeston Park Bus Lane</p> <p>Permission to construct the scheme, subject to satisfactory funding arrangements being in place on return of tenders. The works are required to provide a quality bus corridor identified in the LTP and are an intrinsic part of the Yorkshire Bus Initiative.</p>	Executive Board (Portfolio: Development and Regeneration)	26/8/09	Initial Member consultation has taken place.	The report to be issued to the decision maker with the agenda for the meeting	Director of City Development
<p>Royal Park Primary School</p> <p>To decline the request from the Royal Park Community Consortium for a six-month delay prior to any decision as to disposal and to seek Members approval to the selection of a purchaser of the property.</p>	Executive Board (Portfolio: Development and Regeneration)	26/8/09	Ward Members	The report to be issued to the decision maker with the agenda for the meeting	Director of City Development brian.lawless@leeds.gov.uk

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Street Design Guide Approval of Supplementary Planning Document	Executive Board (Portfolio: Development and Regeneration)	26/8/09	Already carried out	The report to be issued to the decision maker with the agenda for the meeting	Director of City Development
Capital Strategy and Asset Management Plan Approval of the Capital Strategy and Asset Management Plan	Executive Board (Portfolio: Development and Regeneration)	26/8/09		The report to be issued to the decision maker with the agenda for the meeting	Director of City Development john.ramsden@leeds.gov.uk
Leeds Core Cycle Network Project <ul style="list-style-type: none"> Approval to undertake detailed design work on five cycle routes and detailed design and implementation of the Wyke Beck Way Approve the programme and the expenditure proposals to be funded from the integrated Transport Parent Scheme 	Executive Board (Portfolio: Development and Regeneration)	26/8/09	Ward Members have been consulted at outline design and there will be another stage of Member consultation post detailed design	The report to be issued to the decision maker with the agenda for the meeting	Director of City Development andrew.hall@leeds.gov.uk

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A65 Quality Bus Initiative Authority to spend up to £2million pound advance payments for Statutory Undertakers Diversions . Subject to full approval, authority to construct the A65 QBI at a cost of £16million	Executive Board (Portfolio: Development and Regeneration)	26/8/09	Ongoing consultation	The report to be issued to the decision maker with the agenda for the meeting	Chief Officer (Highways and Transportation) paul.russel@leeds.gov.uk
Holt Park Wellbeing Centre Approval sought to affordability of proposals and to submit Outline Business Case to The Department of Health.	Executive Board (Portfolio: Development and Regeneration)	26/8/09	Consultation will be carried out with the following groups in the preparation of the Outline Business Case: Wellbeing Project Board, Client Department representatives, local community, planning.	The report to be issued to the decision maker with the agenda for the meeting	Director of Development ed.mylan@leeds.gov.uk

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A647 Armley High Occupancy Vehicle (HOV) Lane Permission to undertake detailed design and implementation of HOV lane	Executive Board (Portfolio: Development and Regeneration)	26/8/09	Internal, and external consultation with Members, Public, Emergency Services and Metro.	The report to be issued to the decision maker with the agenda for the meeting	Director of City Development oliver.priestley@leeds.gov.uk
Middleton Park Restoration Project; Submission of Stage 2 Bid to the Heritage Lottery Fund To approve the submission of the Stage 2 Bid to the Heritage Lottery Fund (HLF) for Middleton Park.	Executive Board (Portfolio: Leisure)	26/8/09	Consultation with communities in the area, the Executive Member, with Local Ward Members and with the Heritage Lottery Fund will be ongoing during the development phase between March and July.	The report to be issued to the decision maker with the agenda for the meeting.	Acting Chief Recreation Officer martin.farrington@leeds.gov.uk

NOTES

Key decisions are those executive decisions:

- which result in the authority incurring expenditure or making savings over £250,000 per annum, or
- are likely to have a significant effect on communities living or working in an area comprising two or more wards

Executive Board Portfolios

Central and Corporate

Development and Regeneration

Environmental Services

Neighbourhoods and Housing

Leisure

Children's Services

Learning

Adult Health and Social Care

Leader of the Labour Group

Leader of the Morley Borough
Independent Group

Advisory Member

Executive Member

Councillor Richard Brett

Councillor Andrew Carter

Councillor James Monaghan

Councillor John Leslie Carter

Councillor John Procter

Councillor Stewart Golton

Councillor Richard Harker

Councillor Peter Harrand

Councillor Keith Wakefield

Councillor Robert Finnigan

Councillor Richard Lewis

In cases where Key Decisions to be taken by the Executive Board are not included in the Plan, 5 days notice of the intention to take such decisions will be given by way of the agenda for the Executive Board meeting.